

| 2022/23 Transport Improvement Programme | |
|---|---------------------|
| Description | Budget £'000 |
| Local Safety Schemes | |
| Anti-Skid Surfacing | 20 |
| AIP schemes for delivery | 10 |
| Accident investigation and prevention (AIP) | 30 |
| Route Review A368 delivery | 50 |
| Signal Improvements Gay St | 200 |
| Camden Road safety crossings and speed measures | 50 |
| Lansdown Road Pedestrian and Cycling safety review | 20 |
| West Harptree safety scheme | 10 |
| Bloomfield Road Pedestrian and Cycling safety review and delivery | 90 |
| Newbridge Hill / Upper Bristol Road junction and Kelston Road junction and speed review | 30 |
| Weston Lane safety study | 20 |
| Local Safety Schemes Sub Total | 530 |
| Public Transport | |
| Improvements to bus stops | 40 |
| Public Transport Sub Total | 40 |
| Managing Congestion | |
| Parking Schemes Traffic Regulation Orders (TROs) | 70 |
| Signage improvements City Centre | 25 |
| Evaluate Oldfield Parks, Westmorland Mooreland Ward Resident Parking Zone (RPZ) | 20 |
| Managing Congestion Sub Total | 115 |
| Safer Routes to Schools | |
| School zebra crossings Writhlington | 60 |
| School zebra crossings High Littleton | 60 |
| Safer Routes to School Sub Total | 120 |
| Cycle Schemes | |
| Cycle parking | 20 |
| Cycle Schemes Sub Total | 20 |
| Pedestrian Schemes | |
| Aids to mobility | 50 |
| Public Rights of Way | 90 |
| The Avenue Timsbury, footway support by traffic management measure | 40 |
| Improvement to walking route from Combe Down to City centre via Popes Walks | 60 |
| Feasibility study new footway Farrington to connect Ruett Lane to High Littleton | 5 |
| Pedestrian Schemes Sub Total | 245 |
| Traffic Management Schemes | |
| Widcombe Hill speed measures | 100 |
| Bath Weight limit/speed limit investigations/ Moving traffic | 10 |
| 20 mph Chewton Keynsham | 7 |
| 20mph Compton Dando | 7 |
| 20mph Shoscombe | 7 |
| 20mph Combe Hay | 7 |
| Chew Magna A37 to Winford Speed limit improvements | 15 |
| Traffic Management Schemes Sub Total | 153 |
| Miscellaneous | |
| Joint Local Transport Plan Monitoring Equipment, National Highways and Transport Survey | 15 |
| Programme Management | 50 |
| Legacy/Remedial works from previous years schemes | 25 |
| Miscellaneous Sub Total | 90 |
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| Over-Programming | -150 |
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| PROGRAMME 22/23 OVERALL TOTAL | 1163 |

| Funding Source | |
|------------------------------------|-------|
| CRSTS Maintenance Block Settlement | 1,163 |